

LEADER'S PRESENTATION TO SCRUTINY

12 December 2017

Leader's annual question time session with Scrutiny

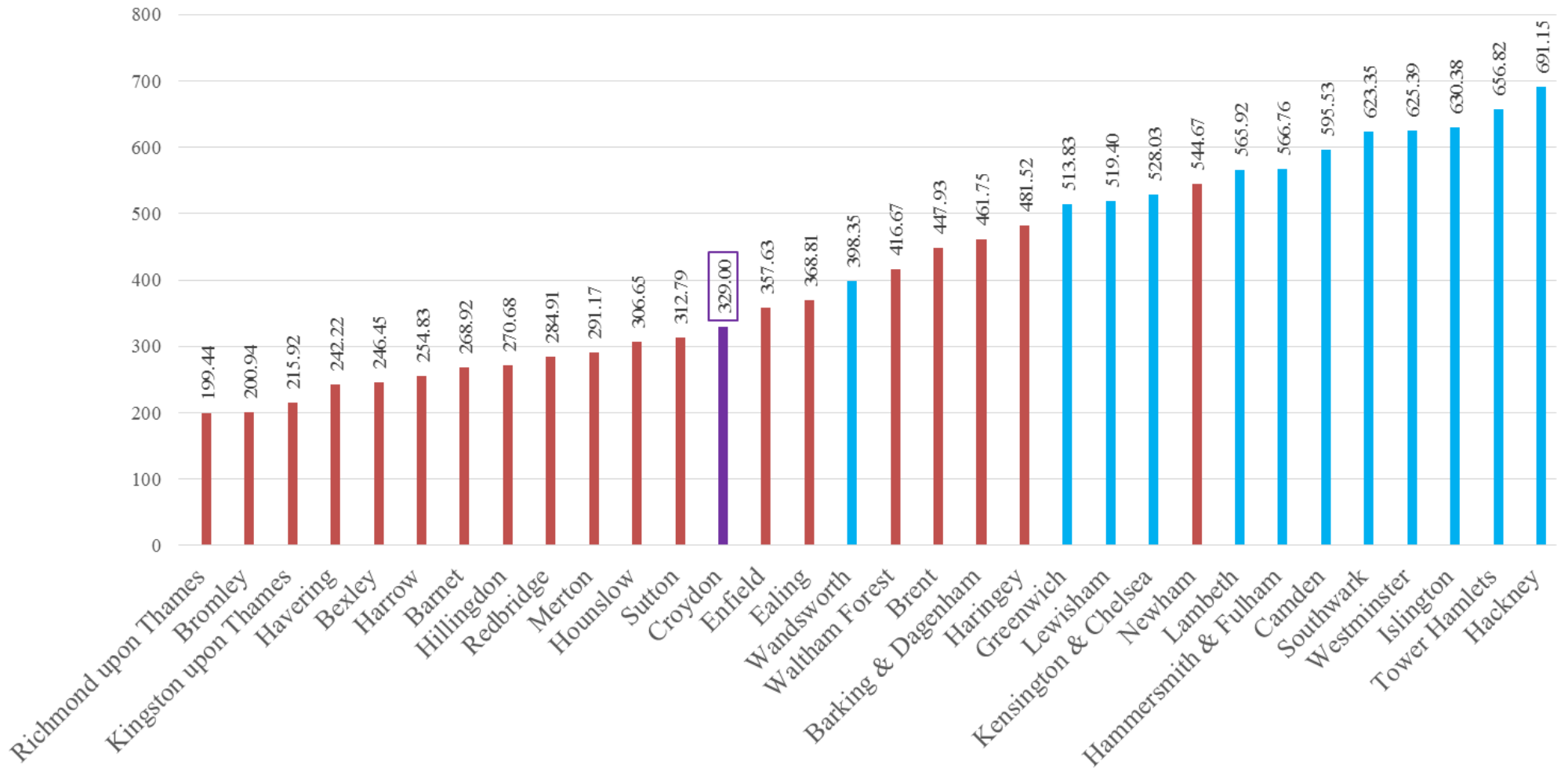
Purpose:

- Maximise value for money for Croydon residents, making every penny count
- Delivering for Croydon
- Key opportunities / challenges for 2018 – 2022

“Making every penny count”

Funding Per Head (London)

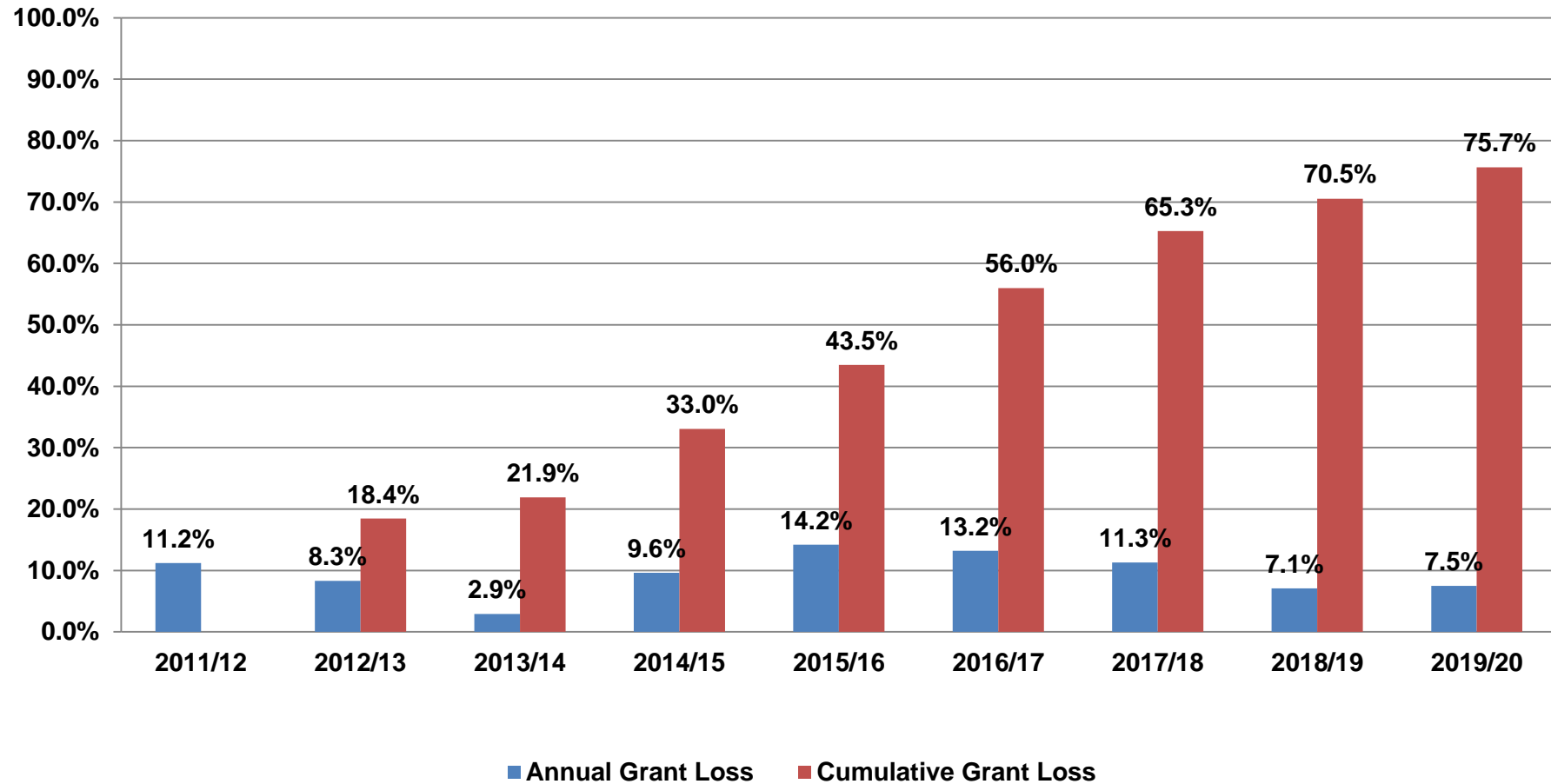
Page 4



Based on Authorities core spending power/population

Croydon Funding Per head £329.00

Croydon's Grant Reductions 2011/20



“Children’s Improvement Plan”

Children's Improvement Plan

Status of the plan

- Improvement plan agreed at cabinet on 20th November
- Plan submitted to Ofsted and the Secretary of State on 8th December
- All prior plans (e.g. JTAI and transitional action plans) have been shut down
- Hard copies of the plan distributed to staff across the service

Progress on delivering the plan and driving improvement:

- Three new teams added in care planning service and redeployment of one team into the assessment service to help reduce workloads
- 22 temporary business support posts added to reduce admin burden
- Three new Heads of Service appointed
- £2.9m committed to fund a range of improvement measures this year
- New social work practice model agreed and roll out plan developed
- Young people engaged in improvement planning as part of 'Takeover day'
- Regular staff engagement forums set up and plan informed by staff feedback
- Recruitment campaign kicked off with dedicated microsite and jobs fair
- Developed new quality assurance framework
- Lead Member and Executive Director visiting good and improving LA's

“Delivering for Croydon”

BRICK X BRICK

AFFORDABLE

HOUSING

**WESTFIELD/
HAMMERSON**



NEW ADDINGTON LEISURE CENTRE



FAIRFIELD HALLS REGENERATION



SURREY STREET





BOXPARK



CROYDON

ONLINE

CHOOSE YOUR FUTURE





**DON'T MESS
WITH CROYDON
CAMPAIGN**

LONDON'S AIR QUALITY CHALLENGE

Elliot Treharne
Air Quality Manager

CLEAN AIR AND CONNECTIVITY

Page 18

MAYOR OF LONDON



“Key opportunities for 2018 - 2022”

- London's Growth Borough
- A Borough of Culture
- Business Rates Retention
- Prevention Agenda
- Health Devolution
- Empowering Communities
- London Living Wage Town



“Key challenges for 2018 - 2022”

- Fair Funding for Croydon
- Population Growth
- Infrastructure

We remain Ambitious for Croydon